

PRIMA AGRO LIMITED

Registered Office : Door No. V-679/C, Industrial Development Area, Muppathadam, Edayar, Cochin – 683 110
Unaudited Financial Results for the Quarter Ended 31.03.2013

Rs. in Lakhs

PRIMA AGRO LIMITED

STATEMENT OF ASSETS AND LIABILITIES

Annexure IX

Rs. in Lakhs

Particulars	Quarter ended 31.3.2013	Quarter ended 31.3.2012	For the 12 months ending 31-3-2013	Accounting Year ended 31.03.2012	Particulars	6 months ended (31/03/2013)	Corresponding 6 months ended in the previous year (31/03/2012)
	Unaudited	Unaudited	Unaudited	Audited		Audited	Audited
1. (a) Net Sales/Income from Operations	156.46	183.59	635.65	683.89	SHAREHOLDERS' FUNDS:		
(b) Other Operating Income	0.00	0.00	0.00	0.00	(a) Capital	519.49	519.49
2. Expenditure					(b) Reserves and Surplus	-695.30	(1923.39)
a. Increase/decrease in stock in trade and work in progress	1.89	6.65	3.27	(1.14)	LOAN FUNDS	722.85	1768.47
b. Consumption of raw materials /Purchase	66.53	12.37	97.62	85.44	TOTAL	547.04	364.57
c.Power & Fuel	48.05	23.96	165.21	136.70	FIXED ASSETS	413.15	266.12
d. Employees cost	21.4	29.90	80.47	90.81	INVESTMENTS	102.25	102.25
e. Depreciation	39.3	5.51	53.80	19.01	OTHER NON CURRENT ASSETS	133.45	617.49
f. Other expenditure	92.06	113.92	254.18	352.76	CURRENT ASSETS, LOANS AND ADVANCES		
g. Total	269.23	192.31	654.55	683.58	(a) Inventories	1.98	5.25
(Any item exceeding 10% of the total expenditure to be shown separately)					(b) Sundry Debtors	24.16	33.08
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	(112.77)	(8.72)	(18.90)	0.31	(c) Cash and Bank balances	18.04	19.79
4. Other Income	6.41	3.28	29.61	7.22	(d) Other current assets		
5. Profit before Interest and Exceptional Items (3+4)	(106.36)	(5.44)	10.71	7.53	(e) Loans and Advances	18.38	21.97
6. Interest	0.00	(118.10)	(6.24)	(140.10)	Less: Current Liabilities and Provisions		
7. Profit /loss) from ordinary activities before tax 3-(4+5+6)	(106.36)	(123.54)	4.47	(132.57)	(a) Liabilities	(156.00)	(693.03)
8. Exceptional items	1223.62	396.97	1223.62	396.97	(b) Provisions	(8.35)	(8.35)
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	1117.26	273.43	1228.09	264.40	MISCELLANEOUS EXPENDITURE (NOT WRITTEN OFF OR ADJUSTED)		
10. Tax expense	(140.00)	(26.29)	(140.00)	(26.29)	PROFIT AND LOSS ACCOUNT		
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	977.26	247.14	1088.09	238.11	TOTAL	547.06	364.57
12. Extraordinary Item (net of tax expense Rs. _____)	0.00	0.00	0.00	0.00	Note		
13. Net Profit(+)/ Loss(-) for the period (11-12)	977.26	247.14	1088.09	238.11	(i) The above results were taken on record by the Board at their meeting held on 15.05.2013		
14. Paid-up equity share capital (Face Value of the Share shall be indicated)	519.49	519.49	519.49	519.49	(ii) Provision for taxes will be made at the year end.		
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	52.56	52.56	52.56	52.56	(iii) During the Period company has not received any complaints from Investors. There are no unresolved complaints at the opening or closing of the Period.		
16. Earnings Per Share (EPS)					(iv) Previous year's figures have been regrouped/rearranged wherever necessary.		
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(2.05)	(2.38)	0.09	(2.55)	Place: Kochi		
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	18.81	4.76	20.95	4.58	Date : 15.05.13		
17. Public Shareholding					Sd/- Sanjay Gupta Managing Director		
- No. of shares	3453000	3493900	3453000	3493900			
- Percentage of shareholding	66.47	67.26	66.47	67.26			
18. Promoters and promoter group Shareholding **							
a) Pledged/Encumbered	0	0	0	0			
- Number of shares	0	0	0	0			
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0			
- Percentage of shares (as a % of the total share capital of the company)	0	0	0	0			
b) Non-encumbered							
- Number of Shares	1741900	1701000	1741900	1701000			
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00			
- Percentage of shares (as a % of the total share capital of the company)	33.53	32.74	33.53	32.74			